Signed On 20-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,07,12,000/-- Apportionment of Approved Budget for the BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2262 **Dated: 20-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT for an amount of Rs.1,07,12,000/-(Rupees One Crore Seven Lakhs Twelve Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryBACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::BCW01

DeptName:::BACKWARD CLASSES WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2251-00-090-00-17-010-011-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Pay	47,43,000	0	23,71,500	11,85,750	11,85,750
2	2251-00-090-00-17-010-012-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Allowances	2,37,000	0	1,18,500	59,250	59,250
3	2251-00-090-00-17-010-013-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Dearness Allowance	42,69,000	0	21,34,500	10,67,250	10,67,250
4	2251-00-090-00-17-010-016-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries House Rent Allowance	7,11,000	0	3,55,500	1,77,750	1,77,750
5	2251-00-090-00-17-010-017-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Medical Reimbursement	95,000	0	47,500	23,750	23,750
6	2251-00-090-00-17-010-018-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Encashment of Earned Leave	3,79,000	0	1,89,500	94,750	94,750

7	2251-00-090-00-17-010-019-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Salaries Leave Travel Concession	95,000	0	47,500	23,750	23,750
8	2251-00-090-00-17-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Domestic Travel Expenses Travelling Allowance	1,47,000	0	1,10,750	34,125	2,125
9	2251-00-090-00-17-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Office Expenses Service Postage, Telegram and Telephone Charges	1,96,000	0	98,000	49,000	49,000
10	2251-00-090-00-17-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Office Expenses Other Office Expenses	3,26,000	0	1,63,000	81,500	81,500
11	2251-00-090-00-17-130-134-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000
12	2251-00-090-00-17-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Petrol, Oil and Lubricants Not Applicable	1,97,000	0	98,500	49,250	49,250
13	2251-00-090-00-17-280-281-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Professional Services Pleaders Fees	19,58,000	0	9,79,000	4,89,500	4,89,500
14	2251-00-090-00-17-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Other Contractual Services Not Applicable	6,00,000	0	3,00,000	1,50,000	1,50,000

15	2251-00-090-00-17-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Backward Classes Welfare Department Motor Vehicles Maintenance of Office Vehicles	30,000	0	15,000	7,500	7,500
	Grand Total		1,42,83,000	35,70,750	36,08,000	35,68,125	35,36,125
	Total of qtr2+qtr3+qtr4						1,07,12,250